NOTIFICATION

NO.ID 99, CAH 79(P),

BANGALORE, DATED 31ST OCTOBER 1980.

Whereas the Draft of the Karnataka Command Areas Development Rules, 1980 were issued in Notification No. PD 99 CAH 79, dated 2nd August, 1980, published in Part-IV-2C(i) of the Karnataka Gazette dated 14th August, 1980, inviting objections and suggestions from all persons affected thereby after thirty days from the date of the said publication in the official gazette.

And whereas the objections and suggestions received in respect of the said draft have been considered;

Now, therefore in exercise of the powers conferred by sub-section (1) of Section 46 of the Karnataka Command Areas Development Act, 1980 the Government of Karnataka hereby makes the following rules, namely:-

1.**Title and Commencement,**-(1)These rules may be called the Karnataka Command Areas Development Rules, 1980.

(2)They shall be deemed to have come into force on the Eleventh day of December, 1979.

2.**Definitions:**- In these rules, unless the context other wise requires:- (a)" Act" means the Karnataka Command Areas Development act, 1980.

(b)"Form" means a form appended to these rules;

(c)"regulations" means the regulations made under section 47 if the Act. (d) “rules” means the rules made under this Act.

(e) “Schedule” means a schedule appended to these rules.

3.**Conditions of Service of Chairman and Members of the Authority:-**(1) Every non-official Chairman of an Authority shall be entitled to remuneration at the rates specified in the Schedule to these rules.

(2) The travelling allowanced and daily allowance to be paid to the Chairman and Members of the Authority for the journeys undertaken by them for the purposes of the Authority shall be at the rates specified in the said Schedule.

(3)Every official Chairman who is a member of all India or State Civil Services shall be entitled to such salary and allowances as are admissible to him under the rules regulating his conditions of service.

4.**Powers of the Authority to create posts:-** (1) For efficient discharge of its functions and to assist the officers appointed by the State Government the Authority may create posts the maximum pay of which does not exceed Rs.1,525.00.

(2)No post the maximum pay of which exceeds Rs.1,525.00shall be created by the Authori proval of Government.

(3)The total expenditure on salary and allowance in a year on the staff of the Authority shall not exceed 10 per cent of the amount of annual grants made to the Authority by the State and central Government.

Explanation:- The total expenditure on salary and allowance for purpose of this sub-rule shall not include the following:-

(i) The expenditure on field staff specifically created for preparation and execution of Schemes under section 12 and section 16.

(ii) The expenditure on staff specifically created for the execution of a scheme wholly financed by the Central Government or any agency other than the State Government.

(iii) The expenditure on staff in any of the sectors of the Authority in charge of maintenance.

5.**Terms and Conditions of service of officers and employees of the Authority**:- (1) The terms and conditions of service of the officers appointed to the Authority under Sub-section (1) of Section II shall be such as are applicable to similar officers of Government deputed to foreign service:

Provided that the scale of pay of the Administrator shall not be less than the scale of pay of Secretary to Government.

(2) The scales of pay and other conditions of service of the holders of posts created by the Authority under sub-section (3) of section II, shall be such as are applicable to similar officers and employees of the State Civil Services.

6. Powers of the Administrator:- The Administrator of every Authority shall, subject to the regulations made by the Authority in this behalf, have the following powers namely:- (1) to appoint , in accordance with rules and regulations of the Authority, suitable persons to the posts created by the Authority.

(2) to create temporary posts the maximum pay of which does not exceed Rs.800p.m. for a period not exceeding one year and to appoint suitable persons against such post. Creation of every such post shall be brought to the notice of the Authority. If the Authority fails to approve the creation of the post within six months of such creation it shall stand terminated;

(3) to transfer the officers and employees of the Authority, except those appointed to the Authority by the State Government under sub-section (1) of Section II;

(4) to take disciplinary action against the officers and employees of the Authority;

(5) to sanction lea mployees of the Authority.

Regarding the powers of sanctioning leave the provisions of Karnataka Civil Services Rules shall **mutatis mutandis apply**.

(6) to sanction loans and advances to employees. The provisions of the Karnataka Financial Code, 1958 shall **mutatis mutandis** apply for such sanction;

(7) to purchase stationery and office equipment to the authority within the budget allotments made by the Authority for that purpose;

(8) to enter into and execute agreements for and on behalf of the Authority;

(9) to authorise payments in respect of the works executed on behalf of the Authority

(10) to call for and accept tenders for sanctioned works up to a maximum limit of Rs.5,00,000 in each case

(11) to accept tenders for works which are up to fifteen per cent in excess of the sanctioned estimate;

(12) to do such other acts and functions as may be authorised by the Authority under the Act.

7.**Preparation of the Scheme:-** (1) The Authority shall prepare and publish in the official gazette development schemes for the comprehensive development of the Command Area of any phase of it in

(2) The notice of publication of the sanctioned scheme, under section 14 shall be in

8.**Levy of charges on works:-** The Authority shall charge and recover from every beneficiary the cost of every scheme executed including survey and other charges actually incurred. The statement of charges shall be in

Form-IV.

9.(1) The Authority shall open a Bank account in any of the Nationalised Banks. Regional Rural Banks, District Central Co-operative Banks, and the Apex Banks situated within the jurisdiction of each Authority and credit all amounts received by it to such account.

(2) The Administrator or any other officer duly Authorised by the Authority shall operate such account on behalf of the Authority.

10.**The Annual Budget**:- The Authority shall prepare a provisional Annual Budget in

Form V before 10th February every year and circulate it amongst the members of the Authority. Four copies of the provisional budget shall be sent to the Secretary to Government, Planning Department before 15th February.

The Authority shall approve the Budget on or before 15th March every year and send ten copies of the approved Budget to the Secretary to Government Planning Department immediately after its approval.

11.**Preparation of Annual Statement of Accounts:-** The Authority shall prepare an Annual Statement of Accounts to

Form VI before 15th April of every year and five sets of such Annual Statement of Accounts shall be sent to the Secretary to Government in the Planning Department.

12. **Annual Repor**t:- The Authority shall prepare and forward its Annual Report for every year to the Government in the Planning Department before the 30th day of June of the succeeding year.

13. **Recovery of charges of unauthorised use of water**:- The authority shall recover the charges for unauthorised use of water at the rates chargeable under the Karnataka Irrigation Act, 1965 for such user.

14. **Fees for services**:- The fees chargeable under section 38 for the services rendered shall be the actual cost incurred in rendering such service and an additional charge not exceeding ten per cent of the actual cost.

15. **Recovery of dues**:- (1) The Authority shall as far as possible, within three months of the completion of the scheme, intimate the land holder about the amount payable by him under sub-section (2) of section 16.

(2) The rate of interest payable under Section 41 shall be nine per cent per annuam or two per cent above the rate of interest payable by the Authority on Loans raised from credit agencies, whichever is higher.

16. **Revision**:- The revision application under Section 45 shall be filed within thirty days from the date of communication of the decision or order or proceedings referred to therein.

By Order and in the name of the
Governor of Karnataka,

B. ESVARAPPA,
Deputy Secretary to Government,
Planning Department (CAD)

SCHEDULE

(See rule 3)

I. If a non-official is appointed as Chairman of the Authority, he shall be
II. paid the following remuneration/Honoraria and other allowances:- If
III. member of

	Legislature	Others
	Rs.	Rs.
Remuneration …..	Nil	

1,500 p.m.

Chairman of the Authority, whether official or non-official will be on titled to the T.A. and D.A for their official journey at the following rates:-

T.A.:-

By Air:- Actual expenses of journey by Air.

By Train:- 11/2 times single first class fare

By Road:- 0.75 paise per K.M.

D.A :-

Within the State –Rs.50 per day.

Outside the State –Rs.75 per day

Non- official members shall be entitled for the T.A and D.A. as per the provisions of Annexure ' A' to Karnataka Civil Services Rules. The non-official members shall be classified under list ' B' –Members. For the purpose of T.A. to non-official members, their head quarters will be the place of their normal residence which shall be notified at the time of notifying their appointments.

FORM- I

(See rule 7 (1))

Notice of the Publication Inviting objection and Suggestions from All persons likely to be affected under Section 13 of Command Areas Development Authority Act.

Notice of publication is hereby given of the Scheme prepared in accordance with the provisions of Section 12 of the Karnataka Command Area Development Act, 1980, providing for comprehensive development of the land described below:-

A. Existing field before Development:

1.District ..

2.Taluk ..

3.Name of the Village ..

4.Survey No. …… ..

5.Extent of Land ..

6.Boundaries ..

7.Actual area proposed to be covered under the Scheme with sketch plan. ..

8.Details of the work or works to be executed

(a)By the authority ..

(b)by the beneficiary/land owner ..

9.Phasing of the Scheme:

(a) Area-wise ..

(b) Work-wise ..

B. Alteration in Field boundaries due to Development:

10.Reallocation or realignment of field channels:

(a) Survey numbers involved (covered)

(b) Field boundaries proposed to be altered

(c) Compensation to be given Whichever is

(d) Amount to be recovered applicable

11. The cost involved in the scheme as also each phase thereof as estimated. ..

12. Charges or dues to be levied on the beneficiaries. ..

All persons affected by the Schemes and those who wish to make any claim, to submit any objection to the said scheme, should do so in writing or by appearing before the land development officer (Agriculture/ Engineering or (*) ….. who has been appointed as Enquiry officer for the Scheme o n or before ……. (date not later than 30 days of publication of the Scheme in the Karnataka Gazette).

Secretary/Deputy Administrator

- The designation of the Officer (other than the Land Development Officers) who may be appointed as Enquiry Officer for a particular scheme will be entered here.

FORM- II

(See rule 7 (2))

Notice of the Publication of sanction of Scheme under section 14 of Karnataka Command Area Development Authority Act, 1980.

Notice is hereby given that the Scheme providing for comprehensive development of the lands described is as under:

1.District ..

2.Taluk ..

3.Name of the Village ..

4.Out –let No. ..

5.Survey No. ……. And extent ..

6.Scheme notified under Form No. I ..

…….. dated …….

7. Alterations/Modifications approved ..

8. Phasing of the Scheme:

(a) Area-wise ..

(b) Work-wise ..

9.Cost involved ..

10.Charges or dues to be levied on

the beneficiaries ..

The above scheme has been sanctioned by the CAD Authority under sub-section (1) of section 14 of the Act. The Authority has appointed the Land Development Officer (Agriculture/Engineering) of the Authority to execute it under Section 15 and 16 of the said Act.

Secretary/Deputy Administrator

FORM- III

(See rule 7 (3))

Notice to Land Owner regarding execution of Land Development works under Section 16(1) of the Karnataka Command Area Development Act, 1980.

Whore as your Land/s (more fully described below) has/have been included in the scheme for comprehensive development of the Project Command area in phase …… which has been sanctioned by the authority under section14 of the Karnataka Command Area Development Act, 1980 and published in the Karnataka Gazette dated ……. And the land development work therein is required to be carried out as specified in the said scheme.

Now there for you are here by required to intimate the Authority within one month of the receipt of this notice whether you intent to carry out the Land development work yourself according to the approved scheme.

If you are agreeable to carry out the work yourself, you are liable to pay proportionate cost of survey and super- vision as detailed below:

(l)'.Cost of Survey Rs.....
(2) Cost of Supervision RS:…….

Take notice that if you fail to intimate your consent to carry out the work yourself within the time prescribed above or if you fail to carry it out after agreeing to do so, the Authority will carry out or get carried out the said Land development work and the Land development so carried out shall be deemed to have been done with your consent.

Take further notice that the cost of the work so carried out including survey and supervision and any other amount as certified by the Authority shall be a charge on the Land so developed.

Description of the Land

(1)Name of the Village …….

(2) Survey No. and Extent of the Land to be developed

……..

(3)Estimated cost of the development work as per the approved scheme …….

Dated this ……day…….1980.

Secretary/Deputy Administrator

Command Area Development Authority

To:……

FORM IV

(See Rule 8)

Village: Serial No:.

Taluk Total Cost Recoverable

District: Total Annual Instalment:

Total Cost of work done.

Ontd : Vide next page

Nature of work Done

	1	Seria Number
	2	Servey and sub Division Number
	3	Area
	4	Assessments
	5	Number of Border bunds
	6	Number of Suppy ditches
	7	No.of Drainage ditches
	8	No.of Crops
	9	Number of Diversion Chambers
	10	10 Any other specific work done
	11	11 Total amount to be recovered from the owner
	12	12 Period of Recovery
	13	Year from which recovery should begin
	14	14 Annual instalment
	15	Person or persons liable maintain and repair work individually or jointly
	16	Serial No of entry in the mutation register (villages Form No.(vi) and date of certification of entry.
	17	Remarks

FORM V

(See rule 10)

Command Area Development Authority……..

Budget Estimates for the year…….

Headings	Budget allocation for the previous year (as revised if any)	Actuals up to Dec	Probable for the remaining period (Jan, to March)	Total of col.(3) and (4)	Budget Estimates for the remarks year (next year)	Remarks
1	2	3	4	5	6	7
Part I General (Revenue) Account:						
RECEIPTS						
A	Grants from Govt. towards:					
1	General Administrations					
2	State sector Scheme:					
i	Agriculture					
ii	Ground water survey and Investigation					
iii	Animal Husbandry					
iv	Horticulture					
v	Forest					
vi	Fisheries					
Vii	Sericulture					
Viii	Co-operation					
iX	Marketing					
X	Other schemes (if any)					
3	Central sector schemes (particulars of sector schemes in operation in the Command Area should be Specified)					
	Total of A					

B	Miscellaneous:					
	Revenues:					
1						
2						
3						
	Total of B					
	Total of A & B					
	Opening Balance					
	Grand Total					

Note:- Allocation of funds for schemes under each secter should be specified in a

schedule and enclosed in respect of A (2) and (3)

A	EXPENDIURE					
	General Administration					
i	Pay of officers					
ii	Pay of Estt.					
iii	D.A					
iv	O.A					
v	T.A					
vi	Contingencies					
	Total of A					
B	Development schemes under State Sector					
i	Agriculture					
ii	Ground water survey and Investigation					
iii	Animal Husbandry and veterinary services					
iv	Horticulture					
v	Forest					
vi	Fisheries					
vii	Sericulture					
viii	Co-operation					
ix	Marketing					
x	Other schemes (if any)					
	Total of B					
C	Development Schemes under central Sector:					

i	Particulars of Central sector schemes in operation in the Command Area should be specified)					
	Total of C					
	Total of A, B and C					
	Closing Balance					
	Grand total					

Note : Details of the schemes implemented in the Command Area under B and C above should be furnished in a schedule and appended to this estimate duly indicating the allocation of funds in respect of various schemes and items coming under each scheme.

PART II Capital Account

RECEIPTS

A.Loans :

1. Loans from State Government

2.Loans from Central Government

3.Loans from other Financing Agencies

Total of "A"

B.OTHER RECEIPTS

Total of A & B..

Opening Balance …..

Grand Total …..

EXPENDITURE

A.Capital Expenditure on building works ….

B.Other works ….

Total of A and B

Closing Balance….

Grand Total

Note: Details of works executed to be furnished in a schedule.

PART III Debt Heads and suspense Account

RECEIPTS

A. Interest from Investment ……
B. Deposits
C. Advances Recoverable
D. Other recoveries
E. Collection on behalf of Government
Total A to E
Opening Balance
Grand Total

DISBURSEMENTS

A. Investments
B. Repayment of loans
C. Refunds of Deposit
D. Advances
E. Remittances and Recoveries
F. Remittances of other collection

Total A to F
Closing Balance
Grand total

Administrator
Command Area Development Authority.

FORM VI

(Sea Rule II)

Command Area Development Authority

Annual Statement of Accounts for the year

PART-I

GENERAL (REVENUE) Account

Receipt Account

Head of Account	Actual for the Previous year	Budget estimates for the year	Revised budget estimates for the year	Actual for the year	Remarks
1	2	3	4	5	6
A	Grant in Aid from Government on account of				
I	State Plan Schemes				
i	Agriculture				
ii	Animal Husbandry & vet science				
iii	Horticulture				
iv	Fisheries				
v	Forest				
Vi	Marketing				
vii	Sericulture				
Viii	Co-operative				
Ix	Project studies and research				
x	Country planning & Growth Centres				
xi	Small scale Industries				
xii	Other Schemes if any to be specified				
	Total of I				
I	Central sector and Centrally sponsored schemes				
i	General Administration and Maintenance				
a	Pay of officers				

b	Pay of Establishment				
c	T.A				
d	Contingency				
e	Tools and plants				
f	Miscellaneous items (to be specified)				
	Total of II (i)				
ii	For schemes				
a	Land development				
b	Soil survey planning, Design and supervision on Farm development works				
c	Construction of field channels				
d	Ground water survey and Investigation				
e	Drainage				
f	Subsidy to small Farmers and Marginal Farmers				
g	Share capital Iniection to P.L.D				
h	Consolidation of holdings				
i	Purchase of equipments				
j	Construction of avacut roads				
k	Pilot projects for soil and water Management				
l	I.R.D Programme				
m	Any other scheme (to be specified)				
	Total of II(ii)				

	Total of II Total of "A"				
B	**Miscellaneous Revenue**				
i	**Revenues derived from the properties of the Authority**				
a	**From lands**				
b	**From buildings**				
c	**From tools and plats**				
d	**Miscellaneous (to be Specified)**				
	Total of "B" (i)				
ii	**Revenue from other sources**				
a	**Agriculture**				
b	**Horticulture**				
c	**Irrigation**				
d	**Sericulture**				
e	**Marketing**				
f					
g					
h					
	Total "B" (ii)				
iii) Fee fines, etc:-					
	Total A& B				
	Opening Balance				
	Grand Total				

PART-1 EXPENDITURE ACCOUNT COMMAND AREA DEVELOPMENT AUOTHORITY

Annual Statement of Account for the year

Head of account	Actual for the previous year	Budget estimate for the year	Revised Budget estimate for the year	Actuals for the year	Remarks
1	2	3	4	5	6
(i) Administrators Establishment		**A. GENERAL ADMINISTRATION**			

a)Pay of officers
b)Pay of Establishment
c)Other Advances
d)Dearness Allowance
e)Travelling Allowance
f)Medical Expenses
g)Contingencies
(i)Office expenses
(ii)Office equipments(Furniture and Typewriters etc.)
(iii)Stationery
(iv)Rents, Rates and Taxes
(v)Telephone Charges
(vi)Electricity Charges
(vii)Petrol oil and Lubricants(vehicle Maintenance)
(viii)Advertisement Charges
(ix)Printing Charges
h)Pension and Leave Salary Contribution

Total of i :_____

(ii) Expenses Connected with the meetings of the Authority

a)T.A to Members
b)Sitting Fee to Members
c)Reimbursement Charges

Total of ii:_____

(iii) Land Development(Agriculture)

a)Pay of officers
b)Pay of Establishment
c)Deputation Allowance
d)Dearness Allowance
e)Travelling Allowance
f)Medical Expenses
g)Contingencies
(i)Office expenses
(ii)Office equipments
(iii)Stationery
(iv)Rents, Rates and Taxes
(v)Telephone Charges
(vi)Electricity Charges
(vii) Maintenance of vehicles (Petrol oil and Lubricants)
(viii)Advertisement

(ix)Printing Charges

h)Pension and Leave Salary Contribution

Total of (iii) :_____

(iv) Land development (Engineering estt)

a)Pay of officers

b)Pay of Establishment

c)Deputation Allowance

d)Dearness Allowance

e)Travelling Allowance

f)Medical Expenses

g)Contingencies

(x)Office expenses

(xi)Office equipments

(xii)Stationery

(xiii)Rents, Rates and Taxes

(xiv)Telephone Charges

(xv)Electricity Charges

(xvi)Maintenance of vehicles (Petrol oil and Lubricants)

(xvii)Advertisement Charges

(xviii)Printing Charges

h)Pension and Leave Salary Contribution

Total of (iv) :_____

(v) **Land development (Co-operation)**

a)Pay of officers

b)Pay of Establishment

c)Deputation Allowance

d)Dearness Allowance

e)Travelling Allowance

f)Medical Expenses

g)Contingencies

(i)Office expenses

(ii)Office equipments

(iii)Stationery

(iv)Rents, Rates and Taxes

(v)Telephone Charges

(vi)Electricity Charges

(vii)Maintenance of vehicles (Petrol oil and Lubricants)

(viii)Advertisement Charges

(ix)Printing Charges

h)Pension and Leave Salary Contribution

Total of (v) :_____

(vi) Development of Animal Husbandry and Veterinary Service

a)Pay of officers
b)Pay of Establishment
c)Deputation Allowance
d)Dearness Allowance
e)Travelling Allowance
f)Medical Expenses
g)Contingencies
(i)Office expenses
(ii)Office equipments
(iii)Stationery
(iv)Rents, Rates and Taxes
(v)Telephone Charges
(vi)Electricity Charges
(vii)Maintenance of vehicles (Petrol oil and Lubricants)
(viii)Advertisement
(ix)Printing Charges
h)Pension and Leave Salary Contribution

Total of (vi) :_____

(vii) Horticulture Development

a)Pay of officers
b)Pay of Establishment
c)Deputation Allowance
d)Dearness Allowance
e)Travelling Allowance
f)Medical Allowance
g)Contingencies
(i)Office expenses
(ii)Office equipments(Furniture and Typewriters)
(iii)Stationery
(iv)Rents, Rates and Taxes
(v)Telephone Charges
(vi)Electricity Charges
(vii)Maintenance of vehicles (Petrol oil and Lubricants)
(viii)Advertisement
(ix)Printing Charges
h)Pension and Leave Salary Contribution

Total of (vii) :_____

(viii) Sericulture Development

a)Pay of officers
b)Pay of Establishment

c)Deputation Allowance
d)Dearness Allowance
e)Travelling Allowance
f)Medical Expenses
g)Contingencies
(i)Office expenses
(ii)Office equipments(Furniture and Typewriters)
(iii)Stationery
(iv)Rents, Rates and Taxes
(v)Telephone Charges
(vi)Electricity Charges
(vii)Maintenance of vehicles (Petrol oil and Lubricants)
(viii)Advertisement
(ix)Printing Charges
h)Pension and Leave Salary Contribution

Total of (viii) :_____

(ix) Marketing Development

a)Pay of officers
b)Pay of Establishment
c)Deputation Allowance
d)Dearness Allowance
e)Travelling Allowance
f)Medical Expenses
g)Contingencies
(i)Office expenses
(ii)Office equipments .
(iii)Stationery
(iv)Rents, Rates and Taxes
(v)Telephone Charges
(vi)Electricity Charges
(vii) Maintenance of vehicles (Petrol oil and Lubricants)
(viii)Advertisement
(ix)Printing Charges
h)Pension and Leave Salary Contribution

Total of (ix) :_____

(x) Fisheries Development

a)Pay of officers
b)Pay of Establishment
c)Deputation Allowance
d)Dearness Allowance
e)Travelling Allowance

f)Medical Expenses
g)Contingencies
(i)Office expenses
(ii)Office equipments
(iii)Stationery
(iv)Rents, Rates and Taxes
(v)Telephone Charges
(vi)Electricity Charges
(vii)
Maintenance of vehicles (Petrol oil and Lubricants)
(viii)Advertisement
(ix)Printing Charges
h)Pension and Leave Salary Contribution

Total of (x) :_____

(xi) Forest Development

a)Pay of officers
b)Pay of Establishment
c)Deputation Allowance
d)Dearness Allowance
e)Travelling Allowance
f)Medical Expenses
g)Contingencies
(i)Office expenses
(ii)Office equipments
(iii)Stationery
(iv)Rents, Rates and Taxes
(v)Telephone Charges
(vi)Electricity Charges
(vii) Maintenance of vehicles (Petrol oil and Lubricants)
(viii)Advertisement
(ix)Printing Charges
h)Pension and Leave Salary Contribution

Total of xi :_____

(xii) Ground Water Survey and Investigation:

a)Pay of officers
b)Pay of Establishment
c)Deputation Allowance
d)Dearness Allowance
e)Travelling Allowance

f)Medical Expenses

g)Contingencies

(i)Office expenses

(ii)Office equipments

(iii)Stationery

(iv)Rents, Rates and Taxes

(v)Telephone Charges

(vi)Electricity Charges

(vii)Maintenance of vehicles (Petrol oil and Lubricants)

(viii)Advertisement

(ix)Printing Charges

h)Pension and Leave Salary Contribution

Total of (xii) :_____

Total of Group A. _____

B. EXPENDITURE ON STATE PLAN SCHEMES

(I) Agriculture Development

(a) Purchase of plant protection equipment

(b)Conducting Education Training camps for farmers (c)Study tour for farmers

(d)Demonstration in various fields related to irrigation

(e)Purchase of equipment for Audio visual programmes.

(f)Printing and Publicity of literatures on Agricultural Development.

(g)Purchase of Tools and Plants(Schemes to be specified)

Total of (I) :_____

(II)Development of Animal Husbandry and veterinary Services

(a)Strengthening veterinary Institutions

(b)Training Farmers in

(i) Sheep Rearing

(ii)Dairying

(iii)

(iv)

(c)Demonstration Programmes

(i)

(ii)

(iii)

(d)Printing and Supplying of Literature on Animal Husbandry

(e)Supply of

(i) Drugs

(ii) Pigs

(iii) Cocks
(iv) Bulls
(v) Sheep etc.

(f)Purchase of equipments for demonstration
(g)Purchase of equipments for distribution to farmers
(h)Purchase of Tools and Plants to the specified
(i)….
(j)

Total of (II) :_____

(III) Horticulture Department:

a)Estt. Of Horticulture Farmers:
b)Layout demonstrations
c)Training of Farmers in Horticulture
d)Purchase of seeds, *seedings etc demonstration purposes*
e)Purchase of seeds, *seedings i*mprovements etc.
For supply to farmers
f)Printing and Leaflets
g) Purchase of Tools and Plants to be Specified h)..
i)
j)

Total of (III) :_____

(IV) Fisheries Development:

a)Construction of Fish Farmers
b)Purchase of Fish seeds
c)Training of Fishermen
d)Pisciculture demonstrator
e)Purchase of vehicles for transportation
f)Purchase of Fish farms equipments/implements
g)Purchase of Tools and Plants to be specified h)..
i)

Total of (iV) :_____

V) Forest Development

a) Maintenance of Plantation
b) Raising and Planting of seeding
c) Maintenance and raising of Nurseries
d) canal bank Plantation
e) Planting agere
f) Purchase of Tools and Plants to be Specified

g)
h)
i)
j)

Total of (V) :_____

(VI) Marketing

a)Supply of Metric Weight and Storage bins
b)Purchase of Tools and Plants to be Specified c)..
d)..
e)..
f)

Total of (Vi):_____

(VII) Sericulture Development:

a)Maintenance and raising of mulberry plants
b)Purchase of Tools and Plants to be specified c)..
d)..
e)..
f)..

Total of (Vii) :_____

(VIII) Co-operation:

a)Enrolment of Members
b)Subsidy to S.T and S.C to become members of Co-operatives.
c)Subsidy for lan leveling Irrigation wells and I.P sets.
d)Purchase of Tools and Plants to be specified e)..
f)..
g)…

Total of (Viii) :_____

(ix) Project Studies and Research:

a)Purchase of equipments
b)Preparation of project reports and printing
c)Purchase of Tools and Plant to be specified d)..
e)..
f)..

Total(ix):_____

(x) Country Planning and Growth Centres :

(Heading of Expenditure to be Specified)

Total(x): _____

(xi)Small Scale Industries:

(Heading of Expenditure to be Specified)

Total(xi):_____

(xii)Total of Group II

C. **CENTRAL SECTOR AND CENTRALLY SPONCERD SCHEMES**

(i) Land Development:

a)Heading to be Specified

b)..

c)..

d)Purchase of Tools and Plants

Total of (i):_____

(ii) Soil Survey:

Planning Design Supervision of form Development Works.

a)Heading to be Specified

b)..

c)..

d)Purchase of Tools and Plants

Total of (ii):_____

(iii) Construction of field Channels:

(a)Headings to be Specified

(b)

(c)

(d)

(e) Purchase of Tools and Plants

Total of (iii):_____

(iv) Ground Water Survey and Investigation:

a)Heading to be Specified

b)..

c)..

d)

e)Purchase of Tools and Plants

Total of (iv):_____

(v) Construction of Field Drainage:

a)Headings to be Specified

b)..

c)

d)Purchase of Tools and Plants

Total of (v):_____

(vi)Subsidy of Small and Marginal Farmers:

a)Heading to be Specified

b)..

c)..

d)

e)Purchase of Tools and Plants

Total of (vi): _____

(vii) Injection of Share Capital:

Detailed headings to be Specified..

a)..

b)

c)

d)Purchase of Tools and Plants

Total(vii):):_____

viii) Consolidation of Holdings:

Headings of expenditure to be Specified

a)..

b)

c)Purchase of Tools and Plants

Total of (viii):):_____

(ix) Purchase of Equipments:

(Fields to which the Expr.relate to be indicated)

a) ..

b)..

c)..

d)

Total of (ix):_____

(x) Construction of Ayacut Roads:

(Heading to be Specified)

a) ..

b)..

c)..

d)

T _____

(xi) Pilot Projects for Soil and Water Management:

(Heading to be Specified)

a) ..

b)..

c)..

d)

Total of (xi): _____

(xii) Integrated Rural Development Programme:

(Expr. under each programme to be specified) a)

..

b)..

c)..

d)

Total of (xi): _____

(xiii) Other Schemes if any to be Shown Separately:

Total under Group C _____

Total of I to III. _____

Closing Balance. _____ Grand Total _____

Annual Accounts of the CADA for the year……..

PART II

CAPITAL Accounts

Opening Balance

Loan raised on A/C of:

1.Agriculture …

2.Animal Husbandry & Vet Services **…**

3.Horticulture **…**

4.Fisheries …

5.Afforestation …

6.Marketing …

7.Sericulture …

8.Co-Operation …

9.Project Studies and Research …

10.Country planning & Growth Centres …

11.Small Scale Industries …

12.Ayacut Roads …

13.Land Development (sur

Supervision & OFD Works) …
14.Construction of Field channels …
15.Drainage Works …
16.Groud Water Survey & Investigation …
17.Purchase of Equipments …
18.Subsidy to S & M Farmers …
19.Special Loan Account …
20.Construction of Markets …
21.Land Developments Training Centers …
22.Building Works (for Establishment and Staff Quarters) … 23.CADA Establishment
24.Other Irrigation Works …
25.Other Schemes, if any …

RECEIPTS

1.Agriculture …
2.Animal Husbandry and Veterinary Services …
3. Horticulture …
4. Fisheries … 5. Afforestation … 6. Marketing … 7. Sericulture … 8. Co-Operation … 9. Project Studies and Research … 10. Country Planning and Growth Centers … 11. Small Scale Industries … 12. Ayacut Roads …
13.Land Development (survey, Design, Supervision & OFD Works) …
14.Construction of Field channels …
15.Drainage Works …
16.Groud Water Survey & Investigation …
17.Purchase of Equipments …
18.Subsidy to S & M Farmers …
19.Special Loan Account … 20.Construction of Markets … 21.Land Developments Training Centers …

22.Building Works (for Establishment and Staff Quarters) …
23.CADA Establishment
24.Other Irrigation Works …
25.Other Schemes, if any …

Total Receipts_____

Total Receipts including O.B _____

EXPENDITURE

1.Agriculture …
2.Animal Husbandry and Veterinary Services …
3. Horticulture …
4. Fisheries … 5. Afforestation … 6. Marketing … 7. Sericulture … 8. Co-Operation … 9. Project Studies and Research … 10. Country Planning and Growth Centers … 11. Small Scale Industries … 12. Ayacut Roads …
13.Land Development (survey, Design, Supervision & OFD Works) …
14.Construction of Field channels …
15.Drainage Works …
16.Groud Water Survey & Investigation …
17.Purchase of Equipments …
18.Subsidy to S & M Farmers …
19.Special Loan Account …
20.Construction of Markets …
21.Land Developments Training Centers …
22.Building Works (for Establishment and Staff Quarters) … 23.CADA Establishment
24.Other Irrigation Works …
25.Other Schemes, if any …

Total Expenditure_____

CLOSING BALANCE

1.Agriculture …
2.Animal Husbandry and Veterinary Services …
3. Horticulture …
4. Fisheries … 5. Afforestation … 6. Marketing … 7. Sericulture … 8. Co-Operation … 9. Project Studies and Research … 10. Country Planning and Growth Centers … 11. Small Scale Industries … 12. Ayacut Roads …
13.Land Development (survey, Design, Supervision & OFD Works) …
14.Construction of Field channels …
15.Drainage Works …
16.Groud Water Survey & Investigation …
17.Purchase of Equipments …
18.Subsidy to S & M Farmers …
19.Special Loan Account …
20.Construction of Markets …
21.Land Developments Training Centers …
22.Building Works (for Establishment and Staff Quarters) … 23.CADA Establishment
24.Other Irrigation Works …
25.Other Schemes, if any …

Total Closing Balance_____

Note: A separate Statement in the form given below shall be prepared for each scheme coming under capital account.

Name of the scheme:

Opening Balance

RECIPTS

1.Loan from Government **…**
2.Loan from other Agencies **…**
3.No of Installment of Loan received …
4.Contribution from farmers …

5.Contribution from General Revenue …
6.Sale proceeds of lands …
7.Deposits from contractors …
8.Recovery and Advance …
9.Other receipts (to be specified) …

Total _____

Grand Total including O.B _____

EXPENDITURE

1.Special Establishment if any, employed on the scheme: 2.Cost of works(Work wise Details to be furnished separately).
3.Contingencies
4.Cost of Stores and materials
5.Refund of Deposits
6.Advances to Contractors
7.Cost of Special T and P
8.Purchase of land
9.Misc(to be specified)

Total C.B _____

Grand Total B _____

Annual Statement of Account of the CADA……..for the year

Part III-Debt and suspense Account

RECEIPTS

A.Interest from Investments:

1.Interest from Investments
2. Realisation from sinking funds for repayment of loans

Total of A _____

B.Deposits:

1.Deposits from contractors …
2.Deposits from Farmers for Works ….
3.Security deposits from employees….
4.Other misc Deposits..

Total of B _____

C.Advance recoverable:

1.From Contractors
2.From Farmers
3.From Employees
   i. H.B.A
   ii. M.C.A

iii. B.P.A
iv. F.A
v. Rice/ Ragi purchase advance
vi. Adv.of pay
vii. Stock
4.Permanent Advances
5.Advance to Executive Department adjusted

Total C_____

D.**Other Recoveries**:

1.From Contractors
(a)Royalty
(b)Income Tax
(c)(to be Specified)
2.From Farmers
(a)Repayment of loans form ineligible famers
(b)Contributions
3.From Employees
(a)Insurance premia /loan repayment
i. K.G.I.D
ii. L.I.C
iii. P.L.I
(b)G.P.F Subscription and loan repayment
(c)Income tax
(d)P.T
(e)F.B.F

Total of D_____

E.Collections on behalf of Government:

1.To be Specified
2.……..
3.……

Total of E_____
Total Receipts of Part III. _____
O.B. _____
Grand Total _____

DISBURSEMENTS

A.Investment

i. Investment from General Account
ii. Investments from sinking Fund

iii. Investments from Unspent Loans

Total of A_____

B.Repayment of loans

i. Repayment of Government Loans
ii. Repayment of Loans to other Agencies
iii. Interest on loan
iv. Government loans
v. Other loans

Total of B_____

C.Refund of Deposits:

i. Contractors
ii. Cost of works done for farmers
iii. Employees
iv. Other Mis. Deposits

Total of C_____

D.Advances to:

1.Contractors
2.Farmers
3.Employees

i. H.B.A
ii. M.C.A
iii. B.P.A
iv. F.A
v. Rice/Ragi purchase advance
vi. Advance of pay
vii. Stock
viii. Advance of Executive Department

Total of D

E.Remittances and Recoveries:h

1.Royalty
2.Income Tax

i. Contractors
ii. Employees

3.Insurance premia/Employment of loans:

i. K.G.I.D
ii. L.I.C
iii. P.L.I

4.G.P.F subscriptions/repayment of loans

5.F.B.F
6.P.T
7.Contributions

Total of E_____

F.Remittances of other collections:

(Item to be specified)

Total of F_____

Total Expenditure of Part III. _____

Closing balance _____

Grand Total _____

……..

Administrator,
Command Area Development Authority,

By Order and in the name of the
Governor of Karnataka,

B. ESVARAPPA,
Deputy Secretary to Government,
Planning Department